

Attachment B - Use Case Contract Deliverables

Site Name		Total Clients Served	Applications	Enrollment/Assessment	Job Readiness	HSE Completion	Paid/Unpaid Work Experience	Adv. Training/Certification Placement	Adv. Training/Certification 180 Day Retention	Adv. Training/Certification 365 Day Retention	Adv. Training/Certification Completion	Post-Secondary Placement	Post-Secondary 180 Day Retention	Post-Secondary 365 Day Retention	Post-Secondary Completion	Job Placement	Job 180 Day Retention	Job 365 Day Retention
Service Provider 1	Actual:	49	25	27	10	4	0	3	0	0	4	0	0	0	0	20	0	2
	Goal:	50	-	35	35	10	15	30	-	-	16	0	-	-	0	10	15	10
	Percentage:	98.00%	-	77.14%	28.57%	40.00%	0.00%	10.00%	-	-	25.00%	#DIV/0	-	-	#DIV/0	200.00%	0.00%	20.00%
Service Provider 2	Actual:	29	25	25	5	0	3	4	0	0	3	1	0	0	0	5	0	0
	Goal:	50	-	35	20	3	20	20	-	-	15	5	-	-	0	20	15	15
	Percentage:	58.00%	-	71.43%	25.00%	0.00%	15.00%	20.00%	-	-	20.00%	20.00%	-	-	#DIV/0	25.00%	0.00%	0.00%
Service Provider 3	Actual:	13	7	6	8	0	4	2	0	0	1	0	1	0	0	4	0	0
	Goal:	12	-	7	7	2	7	2	-	-	0	2	-	-	0	5	3	3
	Percentage:	108.33%	-	85.71%	114.29%	0.00%	57.14%	100.00%	-	-	#DIV/0	0.00%	-	-	#DIV/0	80.00%	0.00%	0.00%
Service Provider 4	Actual:	29	21	24	6	0	1	1	0	0	0	0	0	0	0	2	0	0
	Goal:	15	-	12	7	1	5	1	-	-	2	2	-	-	0	12	5	3
	Percentage:	193.33%	-	200.00%	85.71%	0.00%	20.00%	100.00%	-	-	0.00%	0.00%	-	-	#DIV/0	16.67%	0.00%	0.00%
Service Provider 5	Actual:	16	8	8	9	0	0	3	0	0	0	0	0	0	0	5	0	0
	Goal:	50	-	50	40	2	5	38	-	-	30	1	-	-	1	25	25	10
	Percentage:	32.00%	-	16.00%	22.50%	0.00%	0.00%	7.89%	-	-	0.00%	0.00%	-	-	0.00%	20.00%	0.00%	0.00%
Service Provider 6	Actual:	3	1	1	0	0	0	0	0	0	0	0	0	0	0	3	0	0
	Goal:	25	-	12	12	1	12	12	-	-	3	0	-	-	0	8	17	10
	Percentage:	12.00%	-	8.33%	0.00%	0.00%	0.00%	0.00%	-	-	0.00%	#DIV/0	-	-	#DIV/0	37.50%	0.00%	0.00%
Service Provider 7	Actual:	2	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0
	Goal:	20	-	10	5	1	2	2	-	-	2	1	-	-	0	7	6	2
	Percentage:	10.00%	-	10.00%	0.00%	0.00%	0.00%	0.00%	-	-	0.00%	0.00%	-	-	#DIV/0	14.29%	0.00%	0.00%
Service Provider 8	Actual:	16	13	13	7	1	1	9	0	0	4	1	0	0	0	3	0	0
	Goal:	25	-	25	19	3	25	19	-	-	15	1	-	-	0	15	6	3
	Percentage:	64.00%	-	52.00%	36.84%	33.33%	4.00%	47.37%	-	-	26.67%	100.00%	-	-	#DIV/0	20.00%	0.00%	0.00%
Service Provider 9	Actual:	42	34	13	2	0	0	2	0	0	0	1	0	0	0	5	0	0
	Goal:	40	-	30	30	3	5	15	-	-	10	2	-	-	0	29	14	10
	Percentage:	105.00%	-	43.33%	6.67%	0.00%	0.00%	13.33%	-	-	0.00%	50.00%	-	-	#DIV/0	17.24%	0.00%	0.00%
Service Provider 10	Actual:	18	13	13	8	1	1	10	0	0	0	2	0	0	0	2	0	0
	Goal:	63	-	22	22	2	3	9	-	-	7	3	-	-	0	10	12	7
	Percentage:	28.57%	-	59.09%	36.36%	50.00%	33.33%	111.11%	-	-	0.00%	66.67%	-	-	#DIV/0	20.00%	0.00%	0.00%
Service Provider 11	Actual:	32	28	20	11	0	1	1	0	0	0	2	0	0	0	2	0	0
	Goal:	43	-	43	33	5	10	15	-	-	0	2	-	-	1	35	25	19
	Percentage:	74.42%	-	46.51%	33.33%	0.00%	10.00%	6.67%	-	-	#DIV/0	100.00%	-	-	0.00%	5.71%	0.00%	0.00%
Total	Actual:	249	176	151	66	6	11	35	0	0	12	7	1	0	0	52	0	2
	Goal:	393	-	281	230	33	109	163	-	-	100	19	-	-	2	176	143	92
	Percentage:	63.36%	-	53.74%	28.70%	18.18%	10.09%	21.47%	-	-	12.00%	36.84%	-	-	0.00%	29.55%	0.00%	2.17%